

# CITY MANAGER WEEKLY UPDATE REPORT ~ KENT MYERS

August 27, 2010

A major portion of this week's schedule has been devoted to preparation for the Special City Council meeting and work session next Tuesday, August 31, on the 2011 Budget. Now that the final results of the citizen survey are available, it is hoped that we can proceed with the City Council's identification of budget priorities for the coming year. City staff will be presenting information on a variety of budget related topics including the current status of the 2011 budget; preliminary suggestions for reducing staffing costs; recommended projects for the Economic Development Fund and information regarding Transportation Benefit Districts. We are looking forward to an open and productive budget discussion and it hoped that each Councilmember will have a number of suggestions to offer during this discussion.

One of the budget-related issues that we will discuss on Tuesday is funding for capital projects. As I have reported before, many cities across the country have had to drastically curtail or eliminate funds for capital improvements. Thus far the City has been able to continue to make major capital improvements in our community. This is critical for efforts in economic development, community beautification and the provision of safe and reliable city services. With our commitment to reach out and encourage local bidders for these capital projects, these capital projects also provide a sizeable impact to contractors in this area. Every quarter I meet with Glenn Cutler and Steve Sperr to review the status of capital projects and I wanted to share with you the attached status report on 2010 capital projects. Please review this list and contact me, or Glenn, if you have any questions about any of these projects.

As you know, this week we also received word from the Governor's Office about the commitment to hold \$4 million for HarborWorks if they are able to acquire an ownership interest in the Rayonier property. The HarborWorks Board will meet on Thursday, September 2, to determine their course of action. In the meantime, Bill Bloor will be meeting early next week with Rayonier's legal counsel in an effort to develop the final purchase contract for the CSO property.

One of the most positive news items of the past week is the fact that the bid for the removal of the Elwha River dams has been approved and this project is moving forward. It is also my understanding that at least one of the major subcontractors is a local firm so this will have a more direct economic impact on our community. On Monday, City staff will be meeting with the staff from Olympic National Park for several hours of briefing on some of the other 42 National Park Service projects related to the dam removal.

Have a great weekend and we hope to see you at Stream Fest on Sunday and we also welcome all participants to the Port Angeles Senior Games this weekend!

**- Kent Myers**

## 2010 Capital Projects List

Last updated August 23, 2010

City CFP #	Title	Budget	Awarded Amount	Status
<b>Transportation &amp; General Fund</b>				
TR01-2003	Street Overlays	\$1,305,000	\$1,292,540.96	Under Constr.
TR10-2000	16th St. Sidewalks (G St to Stevens School)	\$310,000	\$406,020.65	Under Constr.
TR05-2007	First & Peabody - Front & Lincoln Traffic Signal	\$50,000	\$128,772.00	Under Constr.
TR04-2006	Dry Creek Pedestrian Bridge/Trail Phase 2	\$735,000	\$318,991.74*	*Award Constr. Contract 9/7
TR02-2003	AIA - Waterfront Development (design) (\$157K is from Lodging tax, incl. for Wayfinding)	\$232,000		Studio Cascade
TR01-2010	Race Street Slide Repair (*\$220K total needed)	\$193,000	\$129,999.00	Under Constr.
TR09-2009	Wayfinding Signs (\$20K in 2009)	\$125,000		Studio Cascade
TR10-2009	First-Front St. Nodes (at Race)	\$50,000		Studio Cascade
GG03-2009	AIA - East Entryway Monument	\$100,000		Studio Cascade
GG01-2010	Valley Creek Phase 3 (design) [US10-2003]	\$139,000		County agreement being drafted
<b>Parks</b>				
PK03-2009	City Pier Fire Suppression System	\$200,000		Permitting underway
<b>Electric</b>				
CL05-2007	Laurel St Substation Structure Replacement	\$105,000	\$118,357.74	Under Constr.
CL06-2007	Washington Substation Transm. Line Renovation	\$230,000		Bid in Jan.2011
CL01-2009	F St. 1202 Upgrade	\$170,000		Bid in Oct.
CL02-2009	Cable Restoration Phase 2	\$100,000	\$92,183.90	Under Constr.
CL13-2009	Morse Cr Hydro SCADA Improvements	\$75,000		Bid in Sept.
CL03-2008	Advanced Metering Infrastructure	\$2,000,000		Eval. proposals
CL06-2010	College Substation Switch Replacement	\$80,000	\$49,636.36	Under Constr.
<b>Water</b>				
WT02-2001	Elwha Water Facilities (EWTP & ESWI)			
WT64-1999	McDougal Pressure Subzone Improvements	\$540,000		Begin design 9/10
WT02-2009	Concrete Cylinder Pipe Replacement (Design)	\$2,005,000		Begin design 9/10
WT03-2009	Xfer of Morse Cr. Water Line to PUD - Ph 1	\$100,000		Design in 2011
WT02-2006	Bi-Annual Water Main Replacements	\$300,000	**\$308,592.04	Under Constr.
WT01-2008	Advanced Metering Infra.(\$1M from WW)	\$2,000,000		Eval. proposals
WT65-1999	Dry Creek WUGA disconnections	\$60,000	**w/above	Under Constr.
<b>Wastewater</b>				
WW08-2008	CSO Phase 1 design	\$23M		85% Design
WW27-1999	Bi-Annual Line Replacements	\$275,000		To bid in Sept.
WW02-2008	Septage Receiving Station Design	\$130,500		On hold
WW03-2008	Pump Replacements at Pump Station #3	\$145,000		Begin design 9/10
WW05-2006	Sewer Trestle Francis & 8 <sup>th</sup> Design	\$475,000		Begin design 10/10
WW04-2008	Carbon Scrubbers for WWTP - design	\$20,000		Part of 2010 bond
WW06-2008	Waste Activated Sludge Thickening - design	\$20,000		Part of 2010 bond
WW02-2005	Plant De-watering Improvements - design	\$20,000		Part of 2010 bond
WW01-2008	Dry Polymer Feed Replacement - design	\$20,000		Part of 2010 bond
WW05-2008	Digester Mixing Improvements - design	\$20,000		Part of 2010 bond
WW03-2010	Stormwater Separation on 1 <sup>st</sup> for LEKT Sewer	\$1,520,000		Permitting
<b>Stormwater</b>				
DR03-2009	4 <sup>th</sup> & H Stormwater Improvements (\$575K so far)	\$1,400,000		Design underway
DR02-2009 & DR01-2004	Misc. Culvert/outfall repair (e.g. @PS4)	\$43,000		Permitting

**2010 FEMA, PLANNING, AND OTHER PROJECTS**

City CFP #	Title	Budget	Awarded Amount	Status
	<b>FEMA Storm Damage - \$2.2M total</b>			
PK05-2009	Olympic Discovery Trail Riprap Repair	\$42,833		permitting
PK04-2009	Ediz Hook West Boat Dock Repair	\$57,279		design
PK06-2009	Waterfront Trail Rip Rap Repair	\$88,505		permitting
TR05-2009	Ediz Hook Harbor Erosion (former PK07-2009)	\$60,592		design
TR06-2009	Tumwater Street Retaining Wall Repair	\$30,399		design
	<b>Misc. Design and Planning Projects</b>			
WT05-2007	Comprehensive Water System Plan	\$240,000		DOH review
PK04-2007	Civic Field Assessment	\$20,000		Bruce Dees &...
TR01-2006	Transportation Comp. Plan	\$100,000		Studio Cascade
N/A	Surveying Agreement -- 3-5 DNR surveys	*\$30,000 (estimated)		Negotiating Agreement